

Issues & Concerns

1. Delays on CP may impact completion date
2. Continued delay of client receivables
3. Several outstanding RFIs
4. Alignment with key stakeholders
5. Limited availability of skilled resources

EVM

Summary TD

BAC	6,750	
BCWS	5,268	78%
BCWP	4,989	74%
ACWP	4,930	73%
PI	1.04	

Forecast

	Point 1	Point 2	Point 3
AC	4,930	BAC 6,750	EVT 1,761
ETC	1,703	CPI 1.01	C&S 0.96
EAC	6,634	EAC 6,671	EAC 6,768
VAC	116	VAC 79	VAC (18)
TCPI	1.03	TCPI 1.01	TCPI 0.96

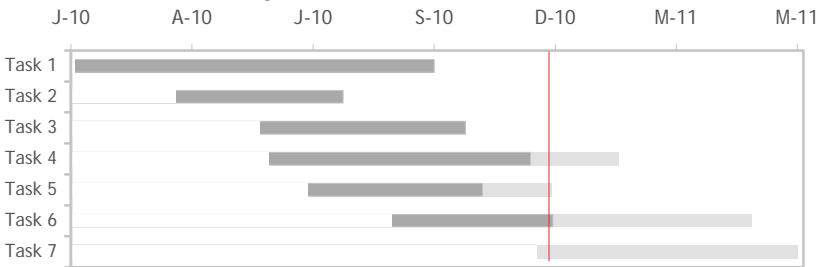
Project Risks

1. Aggressive Productivity Factors in Estimate
2. New Unproven Systems Technology
3. Undefined SOW on Task 6
4. Site Access at Existing Facilities
5. Inter-Discipline Coordination & Execution

Cost Performance

CA	CV\$	Mthly	(-) Variance (+)	CPI	Cumulative CPI	Mthly
Task 1	(67.5)	0.0		0.95		-
Task 2	14.9	0.0		1.02		-
Task 3	(60.4)	0.0		0.90		-
Task 4	27.8	7.0		1.05		1.11
Task 5	72.1	23.0		1.06		1.08
Task 6	71.7	44.1		1.19		1.26
Task 7	0.0	0.0		-		-
Total	58.6	74.1		1.01		1.14

Schedule Summary



Schedule Performance

CA	SV%	Mthly	(-) Variance (+)	SPI	Cumulative SPI	Mthly
Task 1	0.0	0.0		1.00		-
Task 2	0.0	0.0		1.00		-
Task 3	0.0	0.0		1.00		-
Task 4	(10.9)	(2.8)		0.89		0.97
Task 5	(12.1)	(6.3)		0.88		0.94
Task 6	(3.9)	34.6		0.96		1.35
Task 7	0.0	0.0		-		-
Total	(5.3)	5.4		0.95		1.05

Progress

	BCWP	%	Mthly	%	P/M
Task 1	1,350.0	100	0.0	0	-
Task 2	675.0	100	0.0	0	-
Task 3	540.0	100	0.0	0	-
Task 4	607.5	75	72.9	9	2.8
Task 5	1,360.8	72	321.3	17	1.6
Task 6	455.6	45	212.6	21	2.6
Task 7	0.0	0	0.0	0	-

Productivity

	PITD	PIM	PIT	MV%
Task 1	0.93	-	-	-
Task 2	1.05	-	-	-
Task 3	1.10	-	-	-
Task 4	1.16	0.90	(0.06)	(16.86)
Task 5	1.10	1.06	0.09	10.84
Task 6	0.95	1.37	0.11	11.23
Task 7	-	-	-	-

Labor Unit Costs

	PL\$/h	TD	V\$	V%
Task 1	95.60	93.52	2.08	2
Task 2	155.30	154.36	0.94	1
Task 3	129.70	125.79	3.91	3
Task 4	73.00	72.00	1.00	1
Task 5	110.50	103.62	6.88	6
Task 6	159.00	106.69	52.31	33
Task 7	167.00	-	-	-

Mthly Progress Mthly PI Mthly LbrUCost

